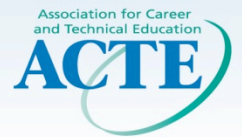


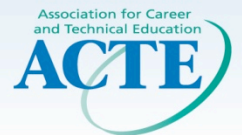
Federal Policy Impacting CTE

Alisha Hyslop
Assistant Director of Public
Policy



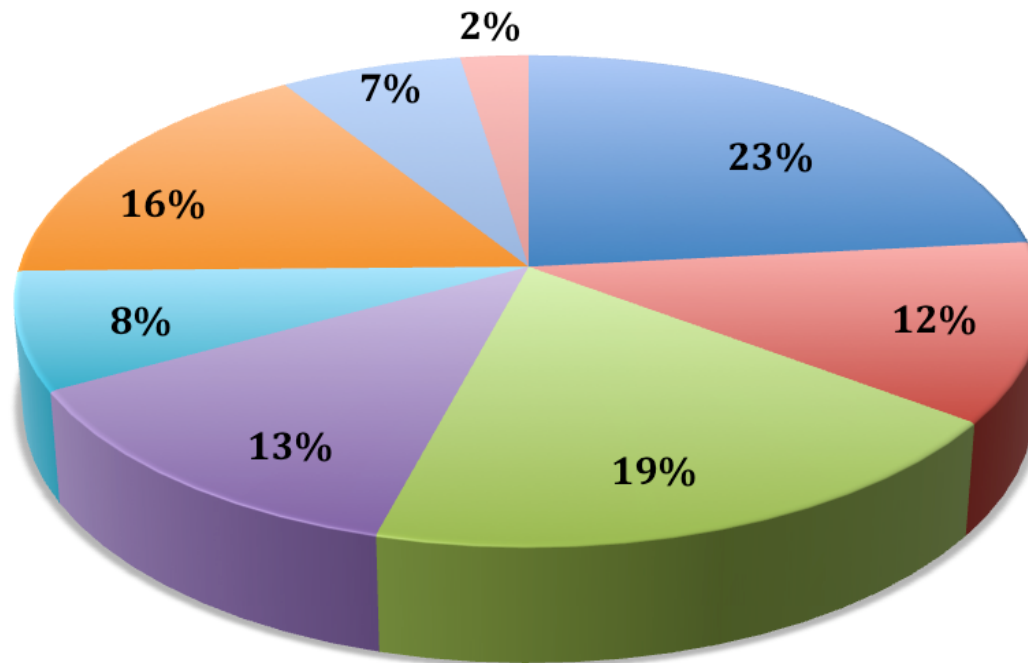
Federal Budget

- Republican campaign promised to cut spending – “cut, cap, balance”
- Federal deficit at \$1.4 trillion
- Domestic discretionary spending is 12-15 percent of all federal spending
- Economy still recovering, 9 percent unemployment





Fiscal Year 2011 Total Outlays

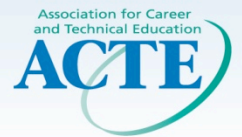


- Discretionary Security
- Discretionary non-security (minus ED)
- Social Security
- Medicare
- Medicaid
- Other Mandatory (minus Education)
- Interest
- Department of Education

CEF based on OMB data

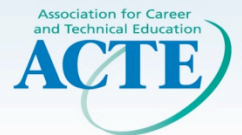
FY 2011 Budget

- FY 2011 began October 1, 2010
- Appropriations bill signed into law on April 14
- Eliminated Tech Prep (\$102.9 million)
- Cut Basic State Grant by \$37.3 million
- Total \$140.2 million cut to Perkins (11%)
- Many education and job training programs reduced



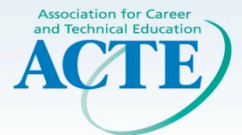
FY 2011 Budget

- Perkins cut was influenced by president's request to cut Perkins by \$264 million
- Went into effect on July 1, 2011
- Texas lost 11.12 % of Perkins funding (approximately \$11 million)
- Final FY 2011 vote passed with bipartisan support in both chambers
- Some Members of Congress voted against the bill because it cut too little, while others voted against because it cut too much



FY 2012 Budget

- President released FY 2012 budget blueprint on February 14
- Perkins Act funding is slashed to \$1 billion (\$264 million cut)
- Texas could lose another \$11 million +
- FY 2011 was “easy” compared to what is expected in FY 2012



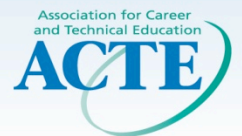
FY 2012 Budget

- House and Senate on different pages
- Debt ceiling negotiations could have major impact – deal needed by August 2
- Balanced budget amendments also in play – If enacted, non-security discretionary programs could face cuts of at least 70 percent



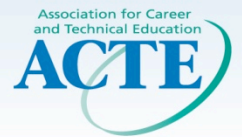
FY 2012 Budget: Next Steps

- The House is moving forward on appropriations bills, the Labor, Health and Human Services, and Education Appropriations Subcommittee mark-up is on July 26
- The Senate is waiting to see what comes out of the budget negotiations with leadership and White House



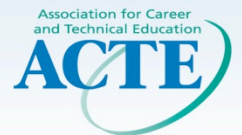
112th Congress Authorizing Priorities

- Elementary and Secondary Education Act
- Workforce Investment Act
- Temporary Assistance for Needy Families



ACTE Action

- Hill Meetings and tailored materials
- State updates
- Blog and social media
- Legislative alerts and updates
- Webinars
- Dear colleague letters and appropriations requests
- Business/organization sign-on letter to the Hill
- Association letters to Capitol Hill
- Questions for funding hearings





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Save CTE Funding

On April 15, the president signed the final funding bill for [Fiscal Year 2011](#). Despite all the advocacy efforts of CTE stakeholders across the country, this bill cuts \$140.2 million (11 percent) from Perkins, including completely eliminating funding for Tech Prep and cutting Basic State Grants by \$37.3 million. This cut will impact funds going out on July 1 for the 2011-2012 school year. See how much your state will lose on ACTE's [funding chart](#).

Now Congress shifts to work on FY 2012 funding bills, which will fund the 2012-2013 school year. Perkins remains under threat, with further funding cuts across education and workforce programs proposed. The entire CTE community must work together to fight these cuts!

Latest News

- [ACTE joins 246 organizations to oppose the Balanced Budget Amendment](#) 7/13/11
- [Debt Talks Stall, Senate Cancels July 4 Recess](#) 7/1/11

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