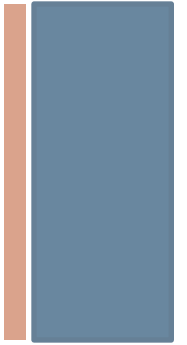


Public Education According to the 82nd Texas Legislature

Marty DeLeon

Agenda

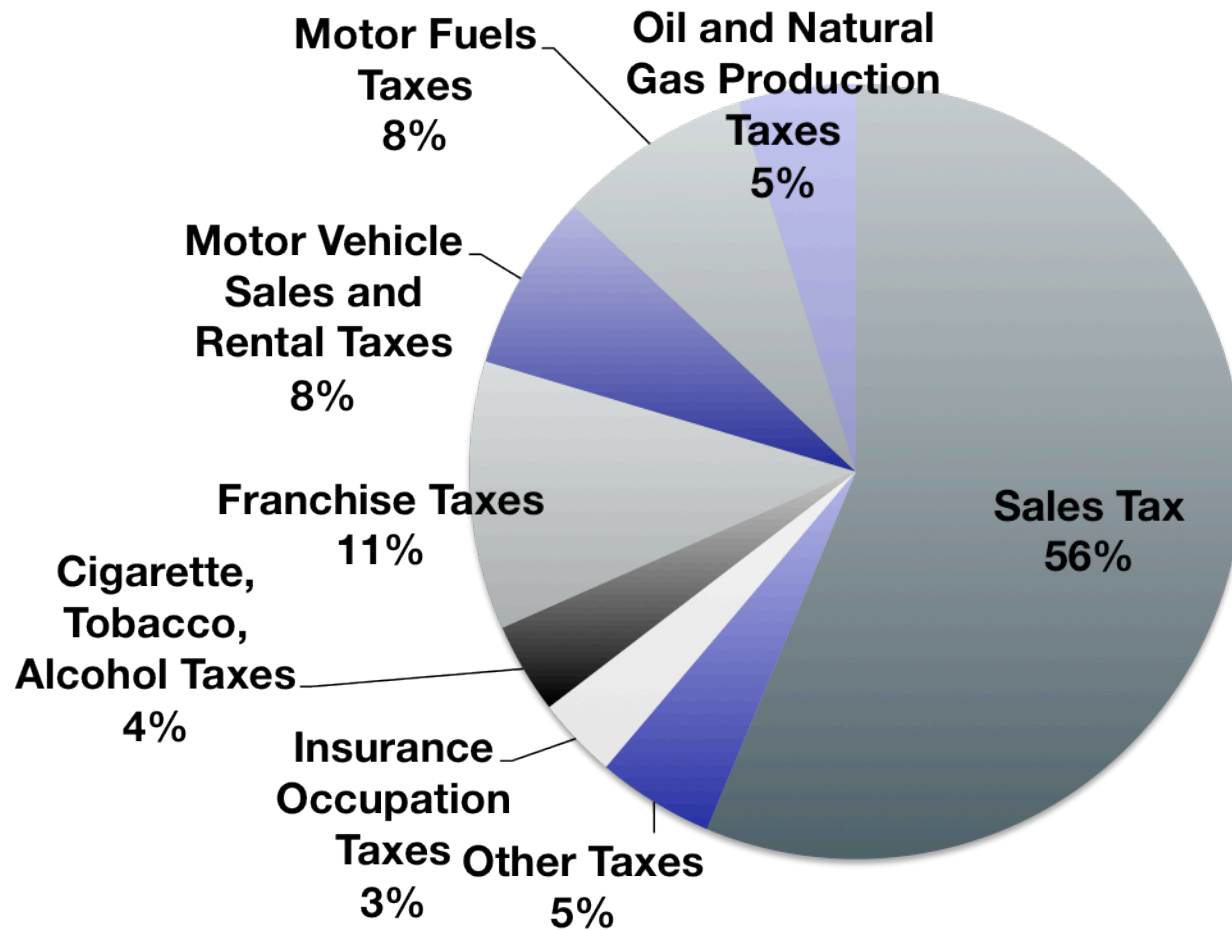
- State Budget
- School Finance
- Key Education Legislation
- Special Session



Session Trivia: 181 Lawmakers are a busy bunch

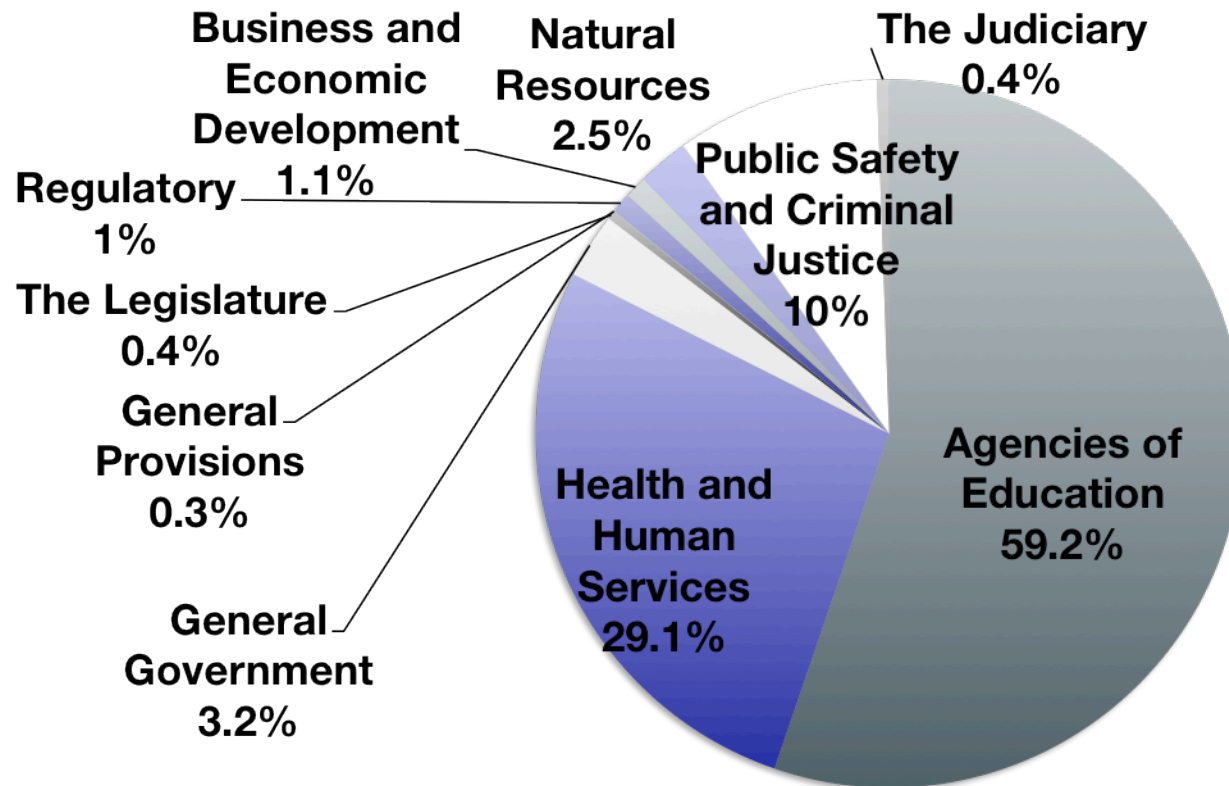
Legislative Session	House Bills Filed	Senate Bills Filed	Total Filed	Passed
81 st (2009)	4,836	2,583	7,419	1,459
82 nd (2011)	3,865	1,931	5,796	1,379
Difference	-971 (8%)	- 652 (7%)	- 1,623 (8%)	- 9%

State Revenue 2009-11 Biennium



\$87,062,900,000

State Spending 2009-11 Biennium



\$87,062,900,000

Texas Constitution requires a balanced budget

State Spending

Biennium	Budget
2009 – 2011	\$87,062,900,000
2011 – 2013	\$80,466,382,342
	(\$6,596,517,658)
Public Education Regular Program	(\$4,000,000,000)
Discretionary Grants	(\$1,200,000,000)

Public Education

Programs and Grants	Current	2012-2013
Foundation School Program (FSP)	\$41 Billion	\$37.1B
Textbooks (Instructional Materials Allotment)	\$802.8 Million	\$792M
TEA Grants	\$1.3 Billion	\$107M

TEA Grants	Current	2012-2013
DATE	\$394 Million	\$40M
Student Success Initiative	\$302 Million	\$23.5M
Communities In Schools	\$30 Million	\$20M

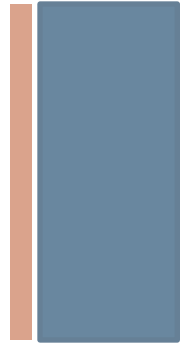


No Rainy Day Funds

- Rep. Howard's "Rainy Day" amendment to SB2 would have used any money over the \$6.5 billion balance for FY13 to fund enrollment growth – it passed with 98 votes
- Howard's amendment capped the amount at \$2.2 billion – exactly the *the LBB* estimates would fund increased enrollment
- The House passed Howard's amendment twice, but the house voted 87 to 59 to strip the measure

What Texans Care About

1. Education
2. Economy
3. Immigration



State Spending

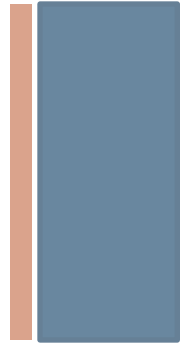
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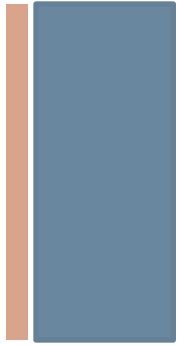
Appetite for Higher Taxes?

	FY 2010	FY 2011
District Bond Propositions	49% Passed	70% Passed

Analysis HB 1

- Job Loss Estimate 5,700
- No New Fees
- No New Taxes
- Rainy Day Fund Balance \$6.5B

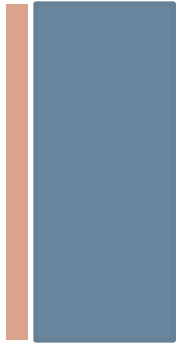




Legislation

1. School Finance
2. Employment Rights
3. Administrative Flexibility

Bills Impacting CTE



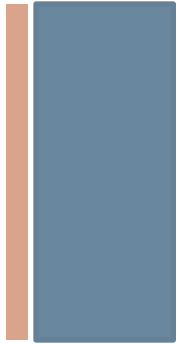
- **SB 1619** – Dual credit funding is extended for 2 years
- **HB 1484** – Prohibits dual credit funding for P.E.
- **SB 176** – Students eligible for rebate of a portion of tuition if credit is earned before graduating high school
- **SB 1410** – Coding Tech-Prep enrollment and evaluating Tech-Prep Consortia
- **SB 1620** – Applied CTE STEM courses for academic credit under the recommended high school programs

Bill Impacting Personnel



- **HB 2380** – Allows districts to issue probationary contract when an employee is in a new position
- **HB 1334** – A certificate is not expired if the employee submits paperwork to SBEC by deadline
- **SB 155** – Employees who resign will have medical coverage through summer (up to Sept. 1) to align with district's medical plan year
- **HB 1610** – Districts may void contract of employee with felony conviction and prohibits educator/student relationships at any campus
- **SB 1669** – Changes to retire-rehire, repeals 6 mos. exception, acute shortage areas designation, and mandatory preference for certified non-retirees
- **SB 1667** – TRS may now obtain criminal history

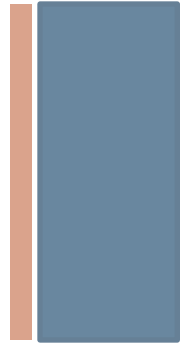
Bills not headed to Gov's desk



These bills would have...

- **HB 1497** – Codified allocation of Perkins funds between higher education and public education
- **HB 280/281** – Added Health/P.E. back as graduation requirements
- **HB 845** – Required ISDs to compute GPA by giving same weight to dual credit, AP, IB, and honors classes
- **HB 1905** – Required CTE textbooks to be available in the classrooms by 2013-2014 (still in pipeline)
- **HB 2485** – Eliminated or lowered CTE weight in school finance plan

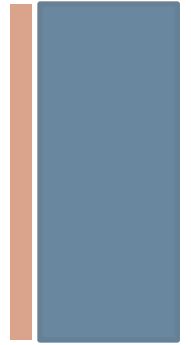
Bills not headed to Gov's desk



These bills would have...

- **SB 850** – Allowed student to earn semester credit hours for a core course, foreign language course or CTE course that applies to a certificate or associate degree
- **SB 4** – Established two teacher evaluations per year
- **SB 50** – Prohibited SBOE from developing TEKS for dual credit courses and exempted students from end-of-course exams for dual credit courses
- **SB 51** – Established a pilot program to expand access to CTE partnerships in rural areas (repeat from 81st session)

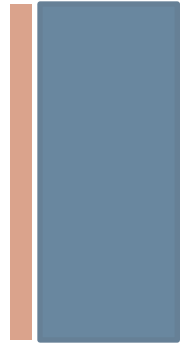
Special Session



The special session considered the following:

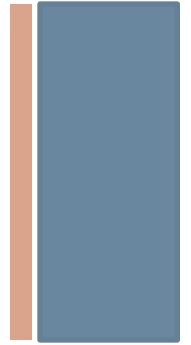
- Fiscal matters
- **Measures that will allow school districts to operate more efficiently**
- Healthcare cost containment
- Congressional redistricting
- Abolishment of sanctuary cities
- Anti-groping airport security
- Texas Windstorm Insurance Association

School Finance – SB 1



- Cuts \$4 billion from public education over two years
- RPAF is repealed Sept. 1, 2015
- Delays FSP payment to schools a few days
- Funding prorated – proportionate reduction for all districts between 5.4% and 5.6%
- No change to weights or formulas – Aycocock amendment adjusts indirect cost allowance for CTE for 2011-2012
- Uses federal “EduJobs” money (\$830M)
- Interim study on school finance

SB 8 – Administrative Flexibility



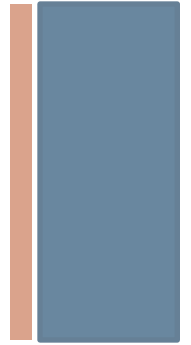
- Allows ISDs to reduce salaries - administrators receive same reduction
- Furloughs up to 6 non-instructional days
- Eliminates seniority in RIFs (continuing contract)
- Mid-year RIF hearings will go before board or designee

SB 8 – Administrative Flexibility



- Moved 45-day notification to 10 days before last day
- Districts may void contract if educator fails to renew or extend probationary cert/permit or does not hold a valid cert/permit
- Districts may send non-renewal notice by certified mail or express delivery

SB 6 – Instructional Materials Allotment



- Allows ISDs flexibility to buy technology or textbooks to satisfy TEKS
- Permanent School Fund distribution will be 50% next biennium
- IMA can be used for tech support personnel
- Technology grant available to low wealth ISDs

Campus Distinction Designations Panels

- Academic achievement in ELA, Math, Science or Social Studies;
- Fine arts;
- Physical education;
- 21st Century Workforce Development; and
- Second language acquisition program
- Students below grade 9 passing EOC

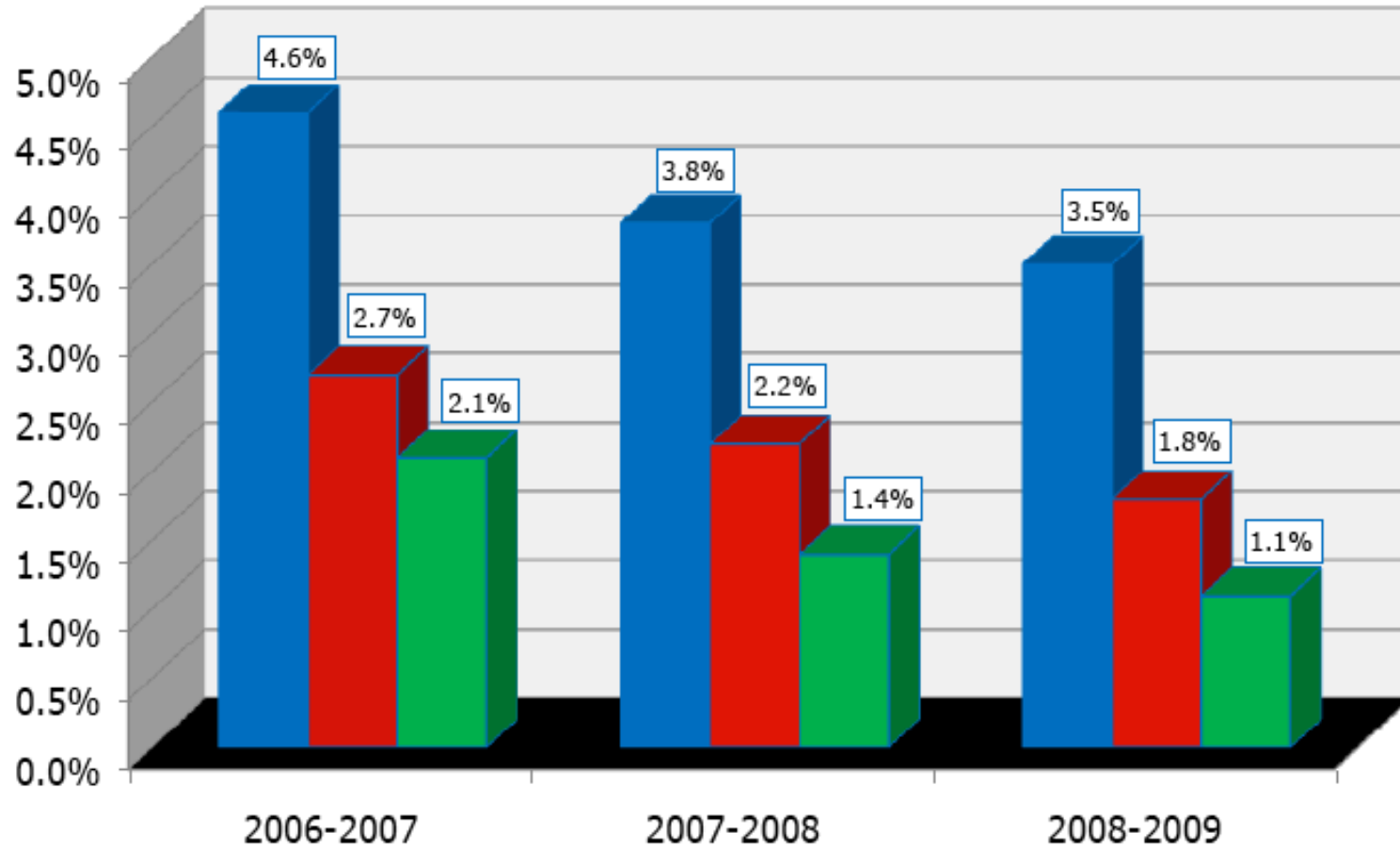
The End



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Texas Drop Out Data

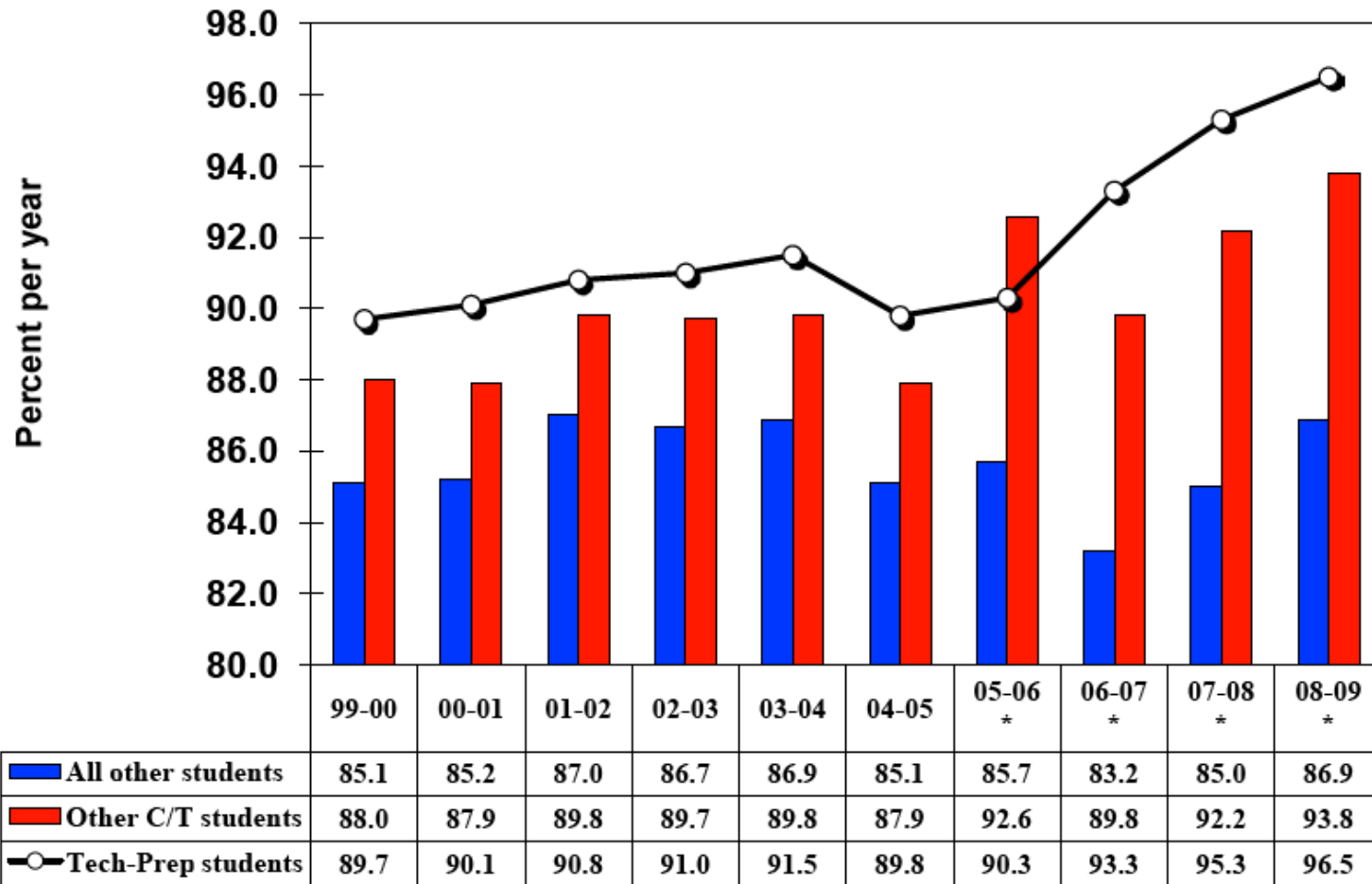


■ All other students (0,1)

■ Other CTE students (2)

■ Tech Prep students (3)

Texas Graduation Data



*** NOTE: 2005-2006 data began a new baseline which utilized a revised formula to calculate data.**